

CERTIFICATE

2020

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Newbury Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	8,600	7,900	108
Debt Service	10-113			
Library	12-1220			
Road	68-518c	129,027	120,233	13,339
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	17-1330	6,200	4,618	513
Special Machinery				
Totals	xxxxxx	143,827	132,751	14,559
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Newbury Township	9,013,877
McFarland City	1,130,727
Paxico City	1,012,876
Total Assessed Valuation	11,157,480
	Nov. 1, 2019 Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jsavage@wbcounty.org

Attest: OCT 8, 2019

Jennifer Savage
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Newbury Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>123,799</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>123,799</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>126,346</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>166,548</u>	
5b. Personal property 2018	- <u>168,067</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>6,431</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>132,777</u>
8. Total estimated valuation July 1, 2019	<u>11,150,560</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>11,017,783</u>
10. Factor for increase (7 divided by 9)		<u>0.01205</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,492</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>125,291</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>125,291</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,095</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>128,386</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.723	456	153	7	3	28	1	22	3	0	1
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12.737	8,028	0	120	0	494	0	396	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Sanitary	0.413	260	87	4	2	16	1	13	1	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.873	8,744	240	131	5	538	2	431	4	0	1
Total - 3rd Class City Levies (---)	1.136										

2020

Newbury Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	3,239	-	2,198	68-141g
Total		3,239	0	2,198	
Adjustments*					
Adjusted Totals		3,239	0	2,198	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Newbury Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Newbury Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	27
Receipts:			
Ad Valorem Tax	7,279	7,850	xxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	648	705	608
Recreational Vehicle Tax	10	12	10
16/20 M Vehicle Tax	47	30	29
Commercial Vehicle Tax	27	25	25
Watercraft Tax		5	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer in from Special Machinery	1,652		
Interest on Idle Funds	36		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,830	8,627	673
Resources Available:	9,830	8,627	700
Expenditures:			
Officers Pay	2,992	3,000	3,000
Payroll Taxes	5,793	650	650
Miscellaneous	381	700	700
Labor	663	1,050	1,050
Insurance		3,200	3,200
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,830	8,600	8,600
Unencumbered Cash Balance Dec 31	0	27	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,900	8,600	8,600
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,600
		Tax Required	7,900
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	7,900

CPA Summary

Newbury Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
			0
Delinquent Comp Rate: 0.0%			
			0
Amount of 2019 Ad Valorem Tax			
			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
			0
Delinquent Comp Rate: 0.0%			
			0
Amount of 2019 Ad Valorem Tax			
			0

CPA Summary

Newbury Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	1	-244
Receipts:			
Ad Valorem Tax	103,276	112,310	xxxxxxxxxxxx
Delinquent Tax	1,415		
Motor Vehicle Tax	7,174	8,185	8,028
Recreational Vehicle Tax	96	123	120
16/20M Vehicle Tax	729	503	494
Commercial Vehicle Tax	398	403	396
Watercraft Tax		60	0
Special Highway/Gasoline Tax	2,566		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,654	121,584	9,038
Resources Available:	115,654	121,585	8,794
Expenditures:			
Repairs/Equipment	22,556	5,000	5,000
Fuel	11,398	11,500	11,500
Labor	21,701	20,500	20,500
Fire District No. 7	2,500		
Gravel	31,931	49,280	49,280
Insurance	2,284	3,249	3,249
Miscellaneous	76		
Payroll Taxes	1,475	5,500	5,500
Equipment Payment/Purchase	18,493	26,800	26,800
Additional Gravel/Road Expenses			5,000
Cash Forward (2020 column)			
Transfer to Special Machinery	3,239		2,198
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	115,653	121,829	129,027
Unencumbered Cash Balance Dec 31	1	-244	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	112,829	121,829	129,027
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,027
		Tax Required	120,233
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	120,233

See Tab A
See Tab D

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	22,299
Transfers from:	
Road Fund	3,239
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,537
Total Expenditures	2,670
Unencumbered Cash Balance, Dec 31	22,867

CPA Summary

Newbury Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2019 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	0	1,197
Receipts:			
Ad Valorem Tax	1,192	3,639	XXXXXXXXXXXX
Delinquent Tax	44		
Motor Vehicle Tax	224	94	348
Recreational Vehicle Tax	3	1	6
16/20M Vehicle Tax	19	6	17
Commercial Vehicle Tax	13	5	14
Watercraft Tax		2	0
Transfer in from Machinery	1,018		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,512	3,747	385
Resources Available:	2,512	3,747	1,582
Expenditures:			
Mowing	2,512	2,550	6,200
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,512	2,550	6,200
Unencumbered Cash Balance Dec 31	0	1,197	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,880	2,674	6,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2019 Ad Valorem Tax	4,618		

CPA Summary

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: _____ (2) Fund Name: _____ (3) Fund Name: _____ (4) Fund Name: _____ (5) Fund Name: _____

(6) Fund Name: 0		(6) Fund Name: 0		(6) Fund Name: 0		(6) Fund Name: 0		(6) Fund Name: 0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Total
								0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		</							

**** Note: These two block figures should agree.**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Newbury Township
Wabaunsee County

will meet on July 29, 2019 at 7 pm at Fire District No. 7 Fire Station, Paxico for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	9,830	0.724	8,600	0.723	8,600	7,900	0.708
Debt Service							
Library							
Road	115,653	12.744	121,829	12.737	129,027	120,233	13.348
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,512	0.147	2,550	0.413	6,200	4,618	0.414
Special Machinery	2,670						
Totals	130,666	13.615	132,979	13.873	143,827	132,751	14.470
Less: Transfers	3,239		0		2,198		
Net Expenditure	127,427		132,979		141,629		
Total Tax Levied	112,654		123,799		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,149,363		10,858,800		11,150,560		
Township Assessed Valuation Only					9,007,377		

Outstanding Indebtedness,

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Newbury Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
Cemetery			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 11,150,560

Valuation Factor: 11,150.560

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Ed. Spence